

General Information

Service Consumption	
219,591	Annual Unlinked Trips (UPT)
Service Supplied	
1,309,272	Annual Vehicle Revenue Miles (VRM)
62,199	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$9,860,465	Total Operating Expenses

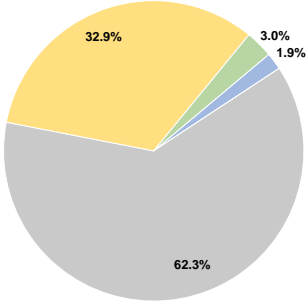
Database Information		Assets	
NTDID: 5R01-50327		Revenue Vehicles	154
Reporter Type: Rural General Public Transit		Service Vehicles	5
Asset Type: Tier II		Facilities	1
Sponsor NTDID: 5R01			

Financial Information

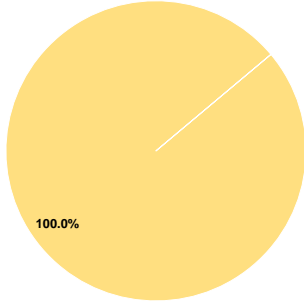
Sources of Operating Funds Expended			
Fare Revenues	\$182,987	1.9%	
Local Funds	\$0	0.0%	
State Funds	\$6,144,626	62.3%	
Federal Assistance	\$3,241,761	32.9%	
Other Funds	\$291,091	3.0%	
Total Operating Funds Expended	\$9,860,465	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$240,988	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$240,988	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	90	-	\$8,289,403	\$147,622	\$240,988	159,280	829,135	48,090
Bus	14	-	\$1,571,062	\$35,365	\$0	60,311	480,137	14,109
Total	104	-	\$9,860,465	\$182,987	\$240,988	219,591	1,309,272	62,199

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.00	\$172.37	\$52.04	0.2	3.3
Bus	\$3.27	\$111.35	\$26.05	0.1	4.3
Total	\$7.53	\$158.53	\$44.90	0.2	3.5

